

**MARATHON NEXTGEN REALTY LIMITED**

Regd. Office : Marathon FutureX, N.M. Joshi Marg, Lower Parel, Mumbai 400 013.

**UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011**

**( Rs.in lacs - Except EPS)**

| Sr. No. | Particulars   | Quarter Ended   |                 | Year Ended      |
|---------|---|-----------------|-----------------|-----------------|
|         |   | Unaudited       | Unaudited       | Audited         |
|         |   | 30.06.2011      | 30.06.2010      | 31.03.2011      |
| 1       | (a) Net Sales/Income from operations<br>(b) Other Operating Income                              | 2,442.98<br>-   | 1,499.33<br>-   | 9,718.85<br>-   |
|         | <b>Total</b>  | <b>2,442.98</b> | <b>1,499.33</b> | <b>9,718.85</b> |
| 2       | Expenditure   |                 |                 |                 |
|         | a)(Increase)/decrease in stock-in-trade   | 280.93          | 138.02          | 1,094.24        |
|         | b) Consumption of materials   | 7.88            | 23.01           | 73.54           |
|         | c) Labour Charges & Overheads   | 29.24           | 6.06            | 171.28          |
|         | d) Employee cost  | 88.60           | 72.41           | 352.27          |
|         | e) Depreciation   | 10.51           | 8.25            | 45.22           |
|         | f) Cost of Investment sold  | 28.38           | 29.18           | 99.88           |
|         | g)Cost of Building held as Investment written off   | 5.10            | -               | 147.52          |
|         | h) Other expenditure  | 59.65           | 75.43           | 315.60          |
|         | i)Total   | 510.29          | 352.36          | 2,299.55        |
| 3       | Profit from Operations before Other Income,<br>Interest & Exceptional Items (1-2)               | 1,932.69        | 1,146.97        | 7,419.30        |
| 4       | Other Income  | 781.49          | 1,106.66        | 4,279.37        |
| 5       | Profit before Interest & Exceptional Items (3+4)  | 2,714.18        | 2,253.63        | 11,698.67       |
| 6       | Interest  | 279.01          | 210.04          | 831.17          |
| 7       | Profit after Interest but before Exceptional Items(5-6)   | 2,435.17        | 2,043.59        | 10,867.50       |
| 8       | Exceptional Items (net of Tax Expenses Rs.....)   | -               | -               | -               |
| 9       | Profit / (Loss) from Ordinary Activities before tax (7-8)                                       | 2,435.17        | 2,043.59        | 10,867.50       |
| 10      | Tax Expenses :  |                 |                 |                 |
|         | Current   | 488.11 *        | 486.03          | 2356.44 *       |
|         | Deffered  | 1.19            | 1.72            | 22.49           |
|         | Reversal of Excess Tax Provsion for Earlier Year  | -               | -               | (306.29)        |
|         | * Minimum Alternate Tax   |                 |                 |                 |
| 11      | Profit/(Loss) from Ordinary Activities after tax (9-10)   | 1,945.87        | 1,555.84        | 8794.86         |
| 12      | Extraordinary Item (net of Tax Expenses Rs.....)  | -               | -               | -               |
| 12a     | Prior period adjustment   | -               | -               | -               |
| 13      | Net Profit /(Loss) for the period (11-12)   | 1,945.87        | 1,555.84        | 8,794.86        |
| 14      | Paid up Equity Share Capital (F.V. Rs.10/-)   | 1,895.82        | 1,263.88        | 1,895.82        |
| 15      | Reserves excluding revaluation reserves   |                 | -               | 37,023.32       |
| 16      | Earning per share (EPS) (Rs.)   |                 |                 |                 |
|         | a) Basic and diluted EPS before Extraordinary items<br>for the period<br>(not to be annualized) | 10.26           | 8.20            | 46.38           |
|         | b)Basic and diluted EPS after Extraordinary items<br>for the period.<br>(not to be annualized)  | 10.26           | 8.20            | 46.38           |
| 17      | Public Shareholding   |                 |                 |                 |
|         | - Number of Shareholding  | 2057918         | 1371945         | 2057918         |
|         | - Percentage of shareholding  | 10.86           | 10.86           | 10.86           |
| 18      | Promoters and promoter group  |                 |                 |                 |

|  |                 |          |                 |
|--|-----------------|----------|-----------------|
| Shareholding :   |                 |          |                 |
| a) Pledged/Encumbered  |                 |          |                 |
| - Number of shares   | -               | -        | -               |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | -               | -        | -               |
| - Percentage of shares (as a % of the total shares capital of the company)               | -               | -        | -               |
| b) Non-encumbered  |                 |          |                 |
| - Number of shares   | <b>16900312</b> | 11266875 | <b>16900312</b> |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | <b>100.00</b>   | 100.00   | <b>100.00</b>   |
| - Percentage of shares (as a % of the total share capital of the company)                | <b>89.14</b>    | 89.14    | <b>89.14</b>    |

**Notes :**

- 1 The above results have been subjected to a Limited Review by the Statutory Auditors, recommended by the Audit Committee and taken on record by the Board of Directors at their meeting held on August 11, 2011.
- 2 The Board of Directors had recommended a final dividend of Rs.3.50/- per share for the year ended 31-03-2011, which would be paid after approval of the shareholders at the ensuing Annual General Meeting.
- 3 The operations of the company relate to a single segment i.e. Real Estate Development and its related activity. Accordingly, there is no other reportable segment in terms of Accounting Standard 17 issued by the Institute of Chartered Accountants of India.
- 4 There were no investors complaints pending at the beginning of the quarter. During the quarter complaint -1- (one) was received and disposed off. There is no complaint pending at the end of the quarter.
- 5 Previous period figures have been regrouped / reclassified wherever necessary to make them comparable.

**MARATHON NEXTGEN REALTY LIMITED**

Place : Mumbai  
Dated : August 11, 2011

**CHETAN R. SHAH**  
**CHAIRMAN & MANAGING DIRECTOR**